

## Leisure – Summary template

Provision : Palace Youth Theatre

Purpose	Give me good Things to See Do and Visit
Types of Demand	Local residents Children and young people Parents/Guardians Volunteering / work experience opportunities
Numbers of presenting Demand	90 Children per week engage with the PYT
Links to other stakeholders ( eg voluntary sector / arts council )	Palace Youth Theatre Youth Council Parent / Guardian – Friends Group Palace Theatre Local arts partners and organisations Local Schools Local Residents Town Centre Partnership
Cost Recovery	71.53%
Cost per Visit (Inc.)	£2.65
Cost per Visit (Exc)	£2.65
Visits	3,242
Income	£21,596
Cost of Service (inc)	£8,593
Cost of Service (Exc)	£8,593
Opportunity to meet customer demands/ generate income	Sponsorship from local businesses Direct Debit – participants encouraged to pay DD should increase income Diversify income streams Diversify working with internal and external partners to extent the offer and create new opportunities Opportunities for work experience and volunteering Training for young people Build on Aim Higher Disabled Children funding work. National reach and reputation of AIM programme for learning disability
Possible Measures	Satisfaction Diversify income streams and new partners Training and work experience Creative measures : Video booth “Whats your story”
Additional Considerations	High satisfaction amongst young people using service Supports theatre revenue and extents the theatre offer Recent review has changed delivery model